STATEMENT LAID ON THE TABLE.

Mr. P. V. Subramania Ayyar (*Comptroller of Accounts*).—Sir, under Rule 52 of the Legislative Council Rules, I beg to place on the table the following statement of expenditure authorised by Government under Section 16 (9) of the Legislative Council Act, VIII of 1098.

Serial No.	Head of Accounts.	Amount. Rs.	Explanation.
1	1. Land Revenue D (j) Refunds	500	The original allotment under the head was found insufficient to meet the refunds due and hence an additional allotment had to be sanctioned urgently to meet the actual requirement.
2	D (1) Law Charges	950	To meet the expenditure relating to suits a sum of Rs. 950 more was found necessary and hence Rs. 580 was allowed to be transferred from the Non-votable head. Assessment on Sirkar lands outside the State and an additional allotment of Rs. 370 was also sanctioned.
3	Service Labels	200	The original provision was insufficient and hence additional allotment has to be sanctioned.
4	12. Tramway Capital—Permanent way	6,102	Towards the cost of re-converting and remodelling the Tramway Depot siding at Chalakkudi an expenditure of Rs. 6,102 had to be incurred. Since the expenditure is on account of work already executed by an outside agency payments could not be deferred and hence an additional allotment was sanctioned for the purpose.
5	15. General Administration—4. Legislative Council—T. A.	1,000	Due to the increase in the number of Select Committees the allotment under the head was found insufficient. A sum of Rs. 1,000 was therefore sanctioned under the head urgently as many bills were pending payment.

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Serial No.	Head of Accounts	Amount Rs.	Explanation
6	(1) Huzur Secretariat (i) Subscription to Newspapers	512	To supply the Publicity Officer with Nespapers a sum of Rs. 512 was required for which there was no provision in the budget. Hence an additional allotment was sanctioned.
7	17. Law and Justice. B. Civil Justice 4. Process Establishment	1,341—10—4	The expenditure incurred under 'Process Establishment' in 1111 exceeded the Budget allotment and hence transfers had to be made from the following non-votable heads to 'Process establishment.' Leave allowance of Chief Judge and Puisne Judge 615 15 0 Registrar, Chief Court 452 00 District Judges and Additional Judges 157 12 0 District Court—Witness Batta 115 15 4 Total 1,341 10 4
8	6. Debt Conciliation Board	200	Towards the expenditure required for Debt Concilation Board no provision was made in the Budget Estimate for 1112. A sum of Rs. 200 had therefore to be sanctioned under the head urgently.
9	C. Criminal Justice (h) Service Labels	250	The provision under 'Service Labels' was found insufficient and hence the additional allotment had to be sanctioned urgently.
10	Establishment of Magistrates	563—13—8	The expenditure incurred in 1111 under 'Establishment of Magistrates' exceeded the budgetted allotment and hence transfers were sanctioned from the non-votable heads.

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Serial No,	Head of Accounts.	Amount. Rs.	Explanation
			Salary District Magistrates 198 9 0 Do of Magistrates 301 2 0 Batta to witnesses 64 2 8 Total 563 13 8
11	18. Jails. Central Jail Office Establishment 31—11—0 Do Jailors and Warders 642—0—5 Sub-Jail Warders 117—12—0		The expenditure incurred in 1111 under these heads exceeded the Budget allotment and hence additional allotments were sanctioned as follows: Transfer of Rs. 22—13—0 from Superintendent's pay to 'Office Establishment' Rs. 8—14—0 additional allotment under 'Office Establishment'. Transfer of Rs. 86 from Superintendent's pay to 'Central Jail Jailors and Warders'. Transfer of Rs. 50 from 'Central Jail —Sub-Assistant Surgeon' to Central Jail—Jailors and Warders'. Additional allotment of Rs. 506—0—5 under Central Jail—Jailors and Warders. Additional allotment of Rs. 117—12—0 under Sub-Jail Warders.
12	20. Education 8 (h) Miscellaneous Medical Inspection of Schools and Colleges	213	Consequent on the transfer of the Health Superintendent to the Medical Department on higher pay for doing the work of Medical Inspectress an additional sum of Rs. 213 was required and this was urgently transferred from Rural Sanitation Establishment non-vot.
13	25. Public Health Sanitation—Miscellaneous	2,245	To meet the increased expenditure required under 'Sanitation—Miscellaneous for purchase of medicines for Health Centres a sum of Rs. 2,245 had to be transferred urgently from the N. V. head 'Rural welfare scheme in honour of the Viceregal Visit'.

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Serial No.	Head of Accounts.	Amount. Rs.	Explanation.
14	27. Stationery and Printing (b) 2 Printing Compositors, etc.	77—14—2	The expenditure incurred in 1111 under 'Compositors, etc.' was in excess of the provision under the head and hence a sum of Rs. 77—14—2 was urgently transferred from '9. Stamp—Refunds'.
15	29. Public Works B. Mechanical	15,175	In connection with electrification of Public Buildings at Trichur and Ernakulam a sum of Rs. 15,175 was additionally required and this was therefore sanctioned urgently.
16	31. Scientific, etc., Department—Museum—Miscellaneous	350	For filing a suit against Ex. Hon Superintendent, Museum, Mr. Kochugovinda Marar in connection with the defalcation in the Museum an allotment of Rs. 350 was urgently sanctioned.
17	35. Income-tax Service labels	150	The provision made under service labels was found insufficient and hence an additional allotment of Rs. 150 had to be sanctioned urgently.
18	36. Miscellaneous E. Diwan's House Miscellaneous Do T. A.	300 20	Additional allotments of Rs. 300 and Rs. 20 had to be sanctioned urgently under Diwan's House Miscellaneous and Diwan's House T. A. respectively to meet immediate requirements the original provisions being insufficient.
19	6. Refund of Superintendent Deposits	1,000	The provision under the head was found insufficient and hence additional allotment had to be sanctioned urgently this being an inevitable payment,

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Serial No.	Head of Accounts	Amount Rs.	Explanation
20	8. Miscellaneous and unforeseen charges	1,000	For meeting the expenditure required on account of the Franchise Committee which was not anticipated a sum of Rs. 1,000 was required urgently and this was therefore sanctioned as additional allotment.

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1	21. Miscellaneous	50	Lapsed Civil Court deposits amounting to Rs 48—5—4 had to be refunded for which there was no provision in the budget. Hence a sum of Rs. 50 was urgently transferred from I Land Revenue Capital 21 Miscellaneous.

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